

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Culver Community Schools Corp (5455)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Certified Salaries	110	\$750,977	\$756,866	\$469,546	\$283,183	-21.64%	-39.69%
Non - Certified Salaries	120	\$218,213	\$215,251	\$166,163	\$223,104	0.56%	34.27%
Group Health Insurance	222	\$150,036	\$174,441	\$179,806	\$145,716	-0.73%	-18.96%
Public Employees Retirement Fund	214	\$31,879	\$33,943	\$32,120	\$41,047	6.52%	27.80%
Teacher Retirement Fund, After 7-1-95	216	\$48,158	\$49,021	\$43,181	\$37,554	-6.03%	-13.03%
Social Security Certified	212	\$56,545	\$53,777	\$39,638	\$34,199	-11.81%	-13.72%
Social Security Noncertified	211	\$19,296	\$19,939	\$14,355	\$17,654	-2.20%	22.98%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,622	\$8,870	\$9,493	\$8,425	-3.27%	-11.26%
Travel	580	\$12,708	\$6,879	\$3,314	\$2,316	-34.66%	-30.12%
Operational Supplies	611	\$4,058	\$1,020	\$5,291	\$1,685	-19.72%	-68.14%
Other Group Insurance Authorized by Statute	224	\$1,590	\$1,970	\$2,050	\$1,574	-0.25%	-23.21%
Group Life Insurance	221	\$1,905	\$1,762	\$1,478	\$1,160	-11.66%	-21.52%
Severance/Early Retirement Pay	213	\$33,939	\$16,970	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$1,338,926</b>	<b>\$1,340,709</b>	<b>\$966,435</b>	<b>\$797,618</b>	<b>-12.15%</b>	<b>-17.47%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$3,452,166	\$3,124,211	\$2,844,872	\$3,037,491	-3.15%	6.77%
Group Health Insurance	222	\$619,539	\$526,682	\$506,866	\$422,315	-9.14%	-16.68%
Non - Certified Salaries	120	\$404,499	\$447,298	\$396,921	\$301,888	-7.05%	-23.94%
Pupil Services	313	\$313,495	\$209,807	\$163,839	\$267,658	-3.87%	63.37%
Operational Supplies	611	\$177,913	\$64,954	\$143,102	\$238,263	7.58%	66.50%
Social Security Certified	212	\$253,239	\$231,208	\$206,814	\$205,141	-5.13%	-0.81%
Teacher Retirement Fund, After 7-1-95	216	\$220,726	\$194,476	\$179,912	\$190,752	-3.58%	6.03%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$73,000	\$40,848	\$53,270	\$102,837	8.94%	93.05%
Teacher Retirement Fund, Prior to 7-1-95	215	\$46,744	\$43,185	\$48,148	\$47,663	0.49%	-1.01%
Licensed Employees	135	\$63,800	\$51,253	\$72,187	\$37,204	-12.61%	-48.46%
Public Employees Retirement Fund	214	\$48,089	\$53,778	\$49,697	\$34,471	-7.99%	-30.64%
Social Security Noncertified	211	\$39,093	\$34,462	\$26,714	\$19,958	-15.47%	-25.29%
Travel	580	\$32,587	\$24,166	\$9,004	\$8,689	-28.14%	-3.51%
Other Group Insurance Authorized by Statute	224	\$9,412	\$7,955	\$6,739	\$6,732	-8.04%	-0.10%
Group Life Insurance	221	\$10,029	\$9,226	\$6,022	\$4,863	-16.55%	-19.24%

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Other Technology Hardware	746	\$118,780	\$127,023	\$62	\$3,900	-57.43%	6201.50%
Unemployment Insurance	230	\$3,194	\$28,906	\$0	\$2,283	-8.05%	NA
Professional Development	748	\$0	\$0	\$2,300	\$1,509	NA	-34.41%
Severance/Early Retirement Pay	213	\$16,766	\$14,072	\$600	\$600	-56.51%	0.00%
Equipment	730	\$0	\$0	\$35,141	\$500	NA	-98.58%
Insurance	520	\$7,269	\$7,269	\$0	\$0	-100.00%	NA
Rentals	440	\$6,000	\$9,000	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$700	\$0	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$48	\$223	\$0	\$0	-100.00%	NA
Instruction Services	311	\$760	\$1,996	\$0	\$0	-100.00%	NA
Awards	875	\$9,526	\$3,080	\$0	\$0	-100.00%	NA
Seldom or Non-Recurring Purchases	873	\$500	\$0	\$0	\$0	-100.00%	NA
Staff Services	314	\$330	\$0	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$105,262	\$1,702	\$0	\$0	-100.00%	NA
Transfer Tuition to Other School Corps Within State	561	\$0	\$0	\$5,000	\$0	NA	-100.00%
Other Professional and Technical Services	319	\$68,390	\$60,835	\$2,872	(\$31,562)	NA	-1198.99%
<b>Student Academic Achievement Total</b>		<b>\$6,101,855</b>	<b>\$5,317,616</b>	<b>\$4,760,081</b>	<b>\$4,903,154</b>	<b>-5.32%</b>	<b>3.01%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$860,608	\$861,427	\$893,555	\$869,627	0.26%	-2.68%
Operational Supplies	611	\$285,556	\$287,329	\$301,100	\$335,950	4.15%	11.57%
Repairs and Maintenance Services	430	\$252,764	\$315,169	\$241,097	\$294,235	3.87%	22.04%
Light and Power - Other Than Heating and Cooling	625	\$186,363	\$188,114	\$232,944	\$264,743	9.17%	13.65%
Vehicles	731	\$0	\$165,514	\$162,044	\$261,965	NA	61.66%
Certified Salaries	110	\$111,059	\$106,932	\$182,158	\$177,780	12.48%	-2.40%
Group Health Insurance	222	\$206,154	\$224,990	\$228,375	\$177,732	-3.64%	-22.18%
Insurance	520	\$116,835	\$131,194	\$123,132	\$110,204	-1.45%	-10.50%
Public Employees Retirement Fund	214	\$102,341	\$106,232	\$112,495	\$107,533	1.24%	-4.41%
Heating and Cooling for Buildings - Gas	622	\$125,625	\$162,326	\$98,148	\$80,563	-10.51%	-17.92%
Gasoline and Lubricants	613	\$121,596	\$146,348	\$92,380	\$64,330	-14.71%	-30.36%
Equipment	730	\$42,104	\$49,884	\$76,380	\$60,177	9.34%	-21.21%
Social Security Noncertified	211	\$64,884	\$63,730	\$65,275	\$58,491	-2.56%	-10.39%
Water and Sewage	411	\$36,682	\$32,416	\$37,282	\$42,500	3.75%	13.99%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Culver Community Schools Corp (5455)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Other Professional and Technical Services	319	\$7,305	\$42,327	\$21,364	\$19,104	27.17%	-10.57%
Removal of Refuse and Garbage	412	\$10,322	\$13,379	\$15,384	\$16,025	11.62%	4.17%
Staff Services	314	\$0	\$0	\$9,487	\$16,011	NA	68.77%
Board Member Compensation	115	\$14,000	\$14,000	\$10,500	\$14,000	0.00%	33.33%
Telephone	531	\$4,037	\$4,003	\$553	\$9,908	25.16%	1690.69%
Social Security Certified	212	\$8,391	\$8,305	\$13,568	\$9,240	2.44%	-31.90%
Travel	580	\$20,451	\$20,953	\$12,790	\$7,741	-21.56%	-39.48%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$7,597	\$6,004	NA	-20.96%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$1,454	\$2,955	\$2,002	NA	-32.24%
Group Life Insurance	221	\$1,835	\$1,521	\$1,588	\$1,127	-11.47%	-29.00%
Advertising	540	\$1,957	\$4,067	\$4,002	\$1,057	-14.27%	-73.59%
Other Group Insurance Authorized by Statute	224	\$437	\$444	\$524	\$326	-7.11%	-37.91%
Bank Service Charges	871	\$706	\$2,158	\$387	\$252	-22.71%	-34.90%
Dues and Fees	810	\$183	\$223	\$136	\$136	-7.23%	0.00%
Severance/Early Retirement Pay	213	\$8,190	\$4,095	\$0	\$0	-100.00%	NA
Overtime Salaries	140	\$241	\$324	\$0	\$0	-100.00%	NA
Tires and Repairs	612	\$9,207	\$417	\$8,021	\$0	-100.00%	-100.00%
<b>Overhead and Operational Total</b>		<b>\$2,599,835</b>	<b>\$2,959,273</b>	<b>\$2,955,218</b>	<b>\$3,008,762</b>	<b>3.72%</b>	<b>1.81%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$1,101,466	\$1,164,670	\$1,269,128	\$1,240,000	3.01%	-2.30%
Interest	832	\$743,590	\$756,845	\$722,056	\$578,129	-6.10%	-19.93%
Construction Services	450	\$155,133	\$0	\$0	\$187,379	4.83%	NA
Computer Hardware	741	\$212,454	\$25,983	\$171,474	\$101,396	-16.88%	-40.87%
Licensed Employees	135	\$0	\$0	\$78,624	\$99,158	NA	26.12%
Equipment	730	\$68,666	\$3,253	\$72,488	\$72,668	1.43%	0.25%
Nonlicensed Employees	136	\$0	\$0	\$62,531	\$72,637	NA	16.16%
Repairs and Maintenance Services	430	\$215,452	\$1,705,668	\$154,035	\$35,956	-36.08%	-76.66%
Connectivity	744	\$9,300	\$10,313	\$13,287	\$32,353	36.57%	143.50%
Other Professional and Technical Services	319	\$63,275	\$18,750	\$19,183	\$19,370	-25.62%	0.98%
Telecommunications Equipment	745	\$0	\$0	\$0	\$9,918	NA	NA
Social Security Certified	212	\$5,850	\$5,122	\$6,116	\$5,862	0.05%	-4.15%
Social Security Noncertified	211	\$2,200	\$3,271	\$4,784	\$5,055	23.11%	5.66%

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Printing and Binding	550	\$0	\$0	\$0	\$3,355	NA	NA
Advertising	540	\$0	\$0	\$0	\$3,247	NA	NA
Non - Certified Salaries	120	\$28,760	\$42,755	\$0	\$3,027	-43.04%	NA
Certified Salaries	110	\$76,468	\$66,958	\$1,327	\$584	-70.44%	-55.99%
Operational Supplies	611	\$333	\$54	\$720	\$0	-100.00%	-100.00%
Wireless Equipment	743	\$231	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$187	\$0	NA	-100.00%
Other Technology Hardware	746	\$29,656	\$78,691	\$569	(\$345)	NA	-160.57%
<b>Non Operational Total</b>		<b>\$2,712,832</b>	<b>\$3,882,334</b>	<b>\$2,576,507</b>	<b>\$2,469,749</b>	<b>-2.32%</b>	<b>-4.14%</b>
<b>Grand Total</b>		<b>\$12,753,449</b>	<b>\$13,499,933</b>	<b>\$11,258,241</b>	<b>\$11,179,283</b>	<b>-3.24%</b>	<b>-0.70%</b>